



Pupil premium grant expenditure: Report to governors: 2017/2018

Overview of the school

Number of pupils and pupil premium grant (PPG) received		
Total number of pupils on roll	58 (not including nursery)	
Total number of pupils eligible for PPG as per Census	Jan 17	Sept 17
	21	16
Amount of PPG received per pupil	£1320	
Total amount of PPG to be received	£ 21,120	
Receipts of payment for 17/18 (July 2017, October 2017, January 2018, April 2018)	£ 21,120	

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)	Pupil premium children (October 2016)	Non pupil premium children (October 2016)	Pupil premium children (June 2017)	Non pupil premium children (June 2017)
% of children on track in reading	60%	60%	57%	79%
% of children on track in maths	60%	53%	57%	75%
% children on track in writing	64%	53%	57%	71%
% of children on track in SPaG	40%	18%	55%	75%
% of pupils making expected progress in reading (year 1 – year 6)			93%	100%
% of pupils making expected progress in maths (year 1 – year 6)			93%	100%

% of pupils making expected progress in writing (year 1 – year 6)	93%	95%
% of pupils making expected progress in SPaG (year 3-6 only)	93%	91%
EYFS meeting GLD	60%	100%
EYFS progress expected	100%	100%
EYFS progress accelerated	60%	100%
Reading average steps progress (expected progress 6 CP in 12 months)	5.87	7.01
Writing average steps progress (expected progress 6 CP in 12 months)	5.9	6.7
Maths average steps progress (expected progress 6 CP in 12 months)	5.87	6.23
SPaG average steps progress (expected progress 6 CP in 12 months)	8.89	6.71

Summary of PPG spending 2016/17

Objectives in spending PPG:

1. Raise the percentage of children meeting the expected standard in reading, writing, maths and SPaG at the end of Key Stage Two and to increase the amount of pupils reaching age related expectations
2. Provide additional targeted support from Directors of Learning and Lead Practitioners
3. Target interventions to support all children to make expected or accelerated progress with a particular focus on Pupil Premium children
4. Ensure pupils have rich and varied experiences through school life – to raise aspirations and hopes for the future

Summary of spending and actions taken:

1. Raise the percentage of children meeting the expected standard in reading, writing, maths and SPaG at the end of Key Stage Two and to increase the amount of pupils reaching age related expectations
 - Class Dojo and Tapestry £77.20
Class Dojo is used from Year 1-6 and Tapestry is used in Early Years as platforms to share work and achievements between parents / carers and school therefore improving these relationships and links.
 - RAISE training £330
Head of Federation attended training to be able to utilize this platform to analyse data and trends to support further progress of all pupils
2. Provide additional targeted support from Directors of Learning and Lead Practitioners. Approximately £11700
 - This support enables us to raise the quality of teaching and learning through support from highly skilled practitioners who work across the Trust

- This increased the capacity for sustained improvement in teaching and learning by developing teachers who are capable of providing support within the school
- This ensured that teaching and learning has a focus on improving outcomes for Pupil Premium children so that the difference between Pupil Premium children and other groups diminish

3. Target interventions to support all children to make expected or accelerated progress with a particular focus on Pupil Premium children

- Extended Services £1102
This valuable service and support allowed us to support families whose children had poor or declining attendance therefore meaning those children are in school more often and receiving the quality teaching we strive to provide.
- Access to councillor £1625
Individuals and groups of children were offered weekly sessions with our councillor to gain support through play therapy
- CPD – Working with children who have experienced trauma £90 Basic counselling course £190
Two members of staff received this training
- Milk £159.28
Provided for our Pupil Premium children at break / lunch

4. Ensure pupils have rich and varied experiences through school life – to raise aspirations and hopes

- Coaches £2190
Coaches were required to transport children to trips and experiences throughout the year
- Dinner hall cutlery, plates, jugs etc £398.18
To make lunch times more enjoyable and pleasant experience and to harness our small school feel, we overhauled lunch times so children sit in 'families' with someone pouring water for the table and then a mixture of ages enjoying lunch together with a push for table manners
- Caveman experience £500
All pupils were invited to one of our trust schools to share in this worthwhile and engaging experience
- Drumming £2300
To continue the success of the previous year's drumming lessons, a specialist drumming teacher continued to deliver quality music lessons weekly
- Key Stage 2 production of a Midsummer Night's Dream £80
All children had a part and the play focused partly on using original lines from the play to immerse children in the rich language of Shakespeare
- Music experiences £436
Tickets for the SEESMA music festival and a disco for children

Outcomes to date:

93% of children expected to make expected progress or above in reading, writing, maths and SPaG.

Increased percentage of PP children ARE SPaG

Forecast 2017/2018**Barriers to learning**

Punctuality
 Quality of teaching
 Parental engagement
 Raising aspirations
 Mental health

Record of PPG spending by item/project 2017/18

Item/project	Cost	Objective	Outcome
To improve outcomes for Pupil Premium children and diminish the difference further between these pupils and their peers	Contribution towards salary of Directors of Learning and Lead Practitioners Cover for releasing staff to develop others across federation Approx £15,000	Raising the quality of teaching and learning through support from highly skilled practitioners who work across the Trust to secure outstanding teaching. To increase the capacity for sustained improvement by developing teachers and the support they can offer. Ensure progress is the focus for those behind their peers.	
To ensure Pupil Premium children attend school on time and these pupils make a faster rate of progress than their peers	Extended Services fee Attendance prizes Punctuality prizes Training of School Admin Officer Approx £2000	Decrease the amount of lates recorded by vulnerable children and tracking key families and ensuring support is in place for the families. Meeting with parents to discuss procedures and enforce expectations. HEARTS data dashboard highlights needs for swift intervention.	
To ensure children can engage with learning	School counsellor Pre teaching and interventions Approx £2000	Access to counsellor to promote well being and mental health happiness and through pre-teaching to raise confidence	
To ensure Pupil Premium children have rich and varied experiences throughout their school life. Helps raise aspirations and hopes for the future and gives pupils agency and improved attitudes	Expectation to contribute to school trips from school budget E-safety talks and ICT resources Approx £1000	School and residential trips give all of our pupils access to experiences. These experiences raise the aspirations of our Pupil Premium children.	

Total PPG to be received	£21,120
Total PPG expenditure	
PPG remaining	