



Pupil premium grant expenditure review: Report to governors: 2018/2019

Overview of the school

Number of pupils and pupil premium grant (PPG) received		
Total number of pupils on roll	66 (not including nursery)	
Total number of pupils eligible for PPG as per Census	July 18	Sept 18
	18	17
Amount of PPG received per pupil	£1320	
Total amount of PPG to be received	£ 22440.00	
Receipts of payment for 18/19 (October 2018, January 2019, April 2019, July 2019)		

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)	Pupil premium children (June 2017)	Non pupil premium children (June 2017)	Pupil premium children (June 2018)	Non pupil premium children (June 2018)
% of children on track in reading	57%	79%	60%	75%
% of children on track in maths	57%	75%	60%	66%
% children on track in writing	57%	71%	53%	69%
% of children on track in SPaG	55%	75%	66%	70%
			PP children June 2018	Non PP children June 2018
% of pupils making good progress in reading (year 1 – year 6)			73%	96%

% of pupils making good progress in maths (year 1 – year 6)	93%	96%
% of pupils making good progress in writing (year 1 – year 6)	93%	90%
% of pupils making good progress in SPaG (year 3-6 only)	62%	88%
EYFS meeting GLD	100%	88%
EYFS progress expected	100%	88%
EYFS progress accelerated	50%	12%

Summary of PPG spending 2017/18

Objectives in spending PPG:

- ✓ Improving the progression rate year by year and between the end of KS1 and KS2
- ✓ To increase the amount of children at age related expectations
- ✓ To provide additional targeted support from Directors of Learning and Lead Practitioners.
- ✓ to ensure good or better outcomes are guaranteed for all children
- ✓ To provide training to ensure Pupil Premium funding is being used effectively.

Summary of spending and actions taken:

- dedicated time from highly skilled Directors of Learning and Lead Practitioners ensured that pupil premium resources were targeted effectively.
- the academic progress of pupils eligible for the Pupil Premium was carefully monitored using an internal tracking system which informed decision making regarding appropriate interventions.
- Lead Practitioners provided training for less experienced teachers and teachers who were currently good and moving to outstanding grades, in order that all children, with a particular focus on those in receipt of pupil premium, made good and outstanding progress throughout the year.
- Directors of Learning provided training for LSA's to develop their skills when working in groups, to deliver high quality interventions and ensure that all children with a focus on pupil premium children made good and outstanding progress throughout the year.

Outcomes to date:

93% of PP children have made good progress in writing and maths,

38% of PP children have made outstanding progress in writing and maths and 23% in reading.

Increased percentage of PP children ARE SPaG

100% of EYFS PP children have made GLD with 50% at greater depth.

100% of PP children in year 2 achieved ARE in SATs for reading and writing with 25% working at a greater depth level.

External validation:

Stambridge Primary was graded as Good during an OFSTED inspection in January 2018

“Additional government money such as pupil premium and SEN funding are used increasingly well to ensure that pupils who are eligible receive the provision they require to excel. Part of the pupil premium funding is used to provide the expertise and support from the directors of learning. They monitor and hold teachers to account for the progress that these pupils make.”

Stambridge Primary revalidated their Healthy schools status May 2018

Record of PPG spending by item/project 2017/18

Item/project	Cost	Objective	Outcome
Directors of Learning/lead practitioners	£ 26400.00	To provide support to ensure good/outstanding teacher across the school, team teaching and group work to improve attainment in all areas.	Ensured that PP resources were targeted effectively. Provided training for less experienced teachers and teachers who were currently good and moving to outstanding grades, in order that all children, with a particular focus on those in receipt of pupil premium, made good and outstanding progress throughout the year – all teaching observed was good with outstanding features. Accelerated progress gaps closed. LSA's trained to deliver high quality interventions and group support. The academic progress of pupils eligible for the Pupil Premium was carefully monitored using an internal tracking system which informed decision making regarding appropriate interventions.

Total PPG to be received	£26400.00
Total PPG expenditure	£26400.00
PPG remaining	0

Forecast 2018/2019

Barriers to learning

Attendance
 Quality of teaching
 Parental engagement
 Raising aspirations
 Emotional Health/ resilience

Record of PPG spending by item/project 2018/19

Item/project	Cost	Objective	Outcome
To improve outcomes for Pupil Premium children and diminish the difference further between these pupils and their peers	Contribution towards salary of Directors of Learning and Lead Practitioners Approx £20,000	Raising the quality of teaching and learning through support from highly skilled practitioners who work across the Trust to secure outstanding teaching. To increase the capacity for sustained improvement by developing teachers and the support they can offer. Ensure progress is the focus for those behind their peers. Further develop the school curriculum to ensure children experience a broad and varied curriculum. Development of the HEARTS promise ensuring children experiences a rich range of cultural and social experiences throughout their Primary school years.	
To ensure Pupil Premium children attend school and these pupils make a faster rate of progress than their peers	Attendance prizes Punctuality prizes Approx £500	Decrease the amount of absences recorded by vulnerable children and tracking key families and ensuring support is in place for the families. Meeting with parents to discuss procedures and enforce expectations. HEARTS data dashboard highlights needs for swift intervention.	
To ensure Pupil Premium children have rich and varied experiences throughout their school life. Helps raise aspirations and hopes for the future and gives pupils agency and improved attitudes	Expectation to contribute to school trips from school budget E-safety talks and ICT resources Approx £1000	School and residential trips give all of our pupils access to experiences. These experiences raise the aspirations of our Pupil Premium children.	