

Pupil premium grant expenditure: Report to governors: 2015/2016

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	42
Total number of pupils eligible for PPG as per Census January 2016	14
Amount of PPG received per pupil	£1320
Total amount of PPG to be received	£17160
Receipts of payment for 15/16 (July 2015, October 2015, January 2016, April 2016)	£17160

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2014/15	2015/16
% of children on track in reading	35%	78%
% of children on track in maths	21%	42%
% children on track in writing	14%	42%
% of children on track in SPaG	7%	57%
% of pupils making expected progress in reading		100%
% of pupils making expected progress in maths		100%
% of pupils making expected progress in writing		100%
% of pupils making expected progress in SPaG		100%

Reading average steps progress in 10 mths (expected progress 3 steps in 12 months)	NA	16 mths
Maths average steps progress in 10 mths (expected progress 3 steps in 12 months)	NA	16 mths
Writing average steps progress in 10 mths (expected progress 3 steps in 12 months)	NA	14 mths
SPaG average steps progress in 10 mths (expected progress 3 steps in 12 months)	NA	20 mths

Summary of PPG spending 2014/15

Objectives in spending PPG:

- ✓ Improving the progression rate year by year and between the end of KS1 and KS2
- ✓ To increase the amount of children at age related expectations and ensure PP children are making accelerated progress.
- ✓ To employ a graduate tutor across key stage 1 to ensure small group intervention time throughout the year and provide a high adult/child ratio.
- ✓ To provide additional targeted support from learning support assistants.
- ✓ To subsidise educational visits both within and outside of school to broaden their understanding of the world around them
- ✓ One to one teaching to improve attainment
- ✓ To deploy a class teacher an afternoon a week to work with individual children to close identified gaps
- ✓ To provide training to ensure Pupil Premium funding is being used effectively.
- ✓ Transport support for a child to ensure improved attendance

Summary of spending and actions taken:

Graduate Tutor employed to support in 1:1 interventions and group boosters	£5300.00
Class Teacher employed 10% time working 1:1 targeting identified gaps	£2198.00
Support costs of LSA's for intervention support through identified classroom support and interventions for identified pupils and part of our provision mapping.	£7620.00
Cost of milk provided daily	£161.00
Support in cost for year 6 residential	£210.00
One to One Teacher to deliver 1:1 tuition	£500.00
Supporting children pupils to experience school trips to provide them with opportunities to participate in additional educational visits.	£225.00
Providing transport	£43.12
Training for PP lead	£50.00

Total

£16307.12

Outcomes to date:

All PP children have made expected progress in ALL areas.

85% PP children have made accelerated progress in reading, writing, maths and SPaG.

The amount of PP children at age related has increased, there are now 78% on track for reading, 57% for SPaG and 42% in maths and writing. (there is still another half term worth of data)

Improved attendance

Record of PPG spending by item/project 2015/16

Item/project	Cost	Objective	Outcome
Residential	£ 210 (2 x £105)	To provide the opportunities to participate in an educational visit. To support families and offer opportunities.	To extend knowledge and understanding of the world.
1:1 Teacher (VT)	£400 per month	To provide support, 'Close the Gap' and improve attainment in Maths and English	Accelerated progress.
LSA Support	£7620.00	To provide targeted classroom support, 1:1 interventions and boosters	Accelerated progress leading to gaps being reduced.
Taxi/transport	£43.12	To support and improve attendance with Pupil Premium children when appropriate	Attendance improved from 76% from 98%
Cool Milk	£161.00	To enable Pupil Premium children the choice of milk.	
Graduate teacher	£5300	To provide 1:1 and boosters to improve attainment in Reading, writing and Maths	Pupils made accelerated progress in all 3 areas.
Class Teacher	£2198 (10% teaching time)	To provide targeted 1:1 interventions	Pupils made accelerated progress.
Training for PP lead	£50	To ensure PP lead is up to date with all current information and legal requirements	PP funding used in the most cost effective way to ensure all needs of children are met and that all legal requirements are met.

Total PPG to be received	£17160
Total PPG expenditure	£16214
PPG remaining	£846

